

Project Status Report

STAGEnet Education Upgrade 2009

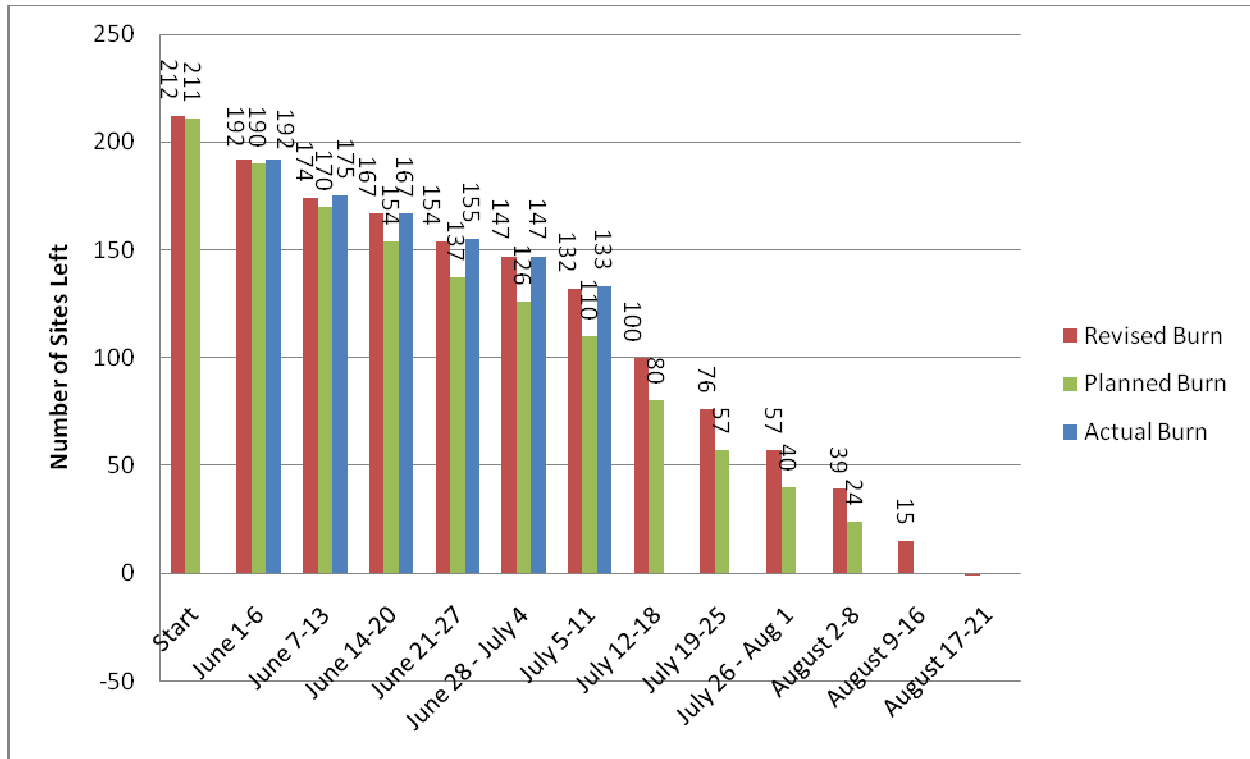
Execution Phase

For period:	June 28, 2009 to July 11,2009
Submitted by:	Dirk Huggett
Green	Strong probability the project will be delivered on time, within budget, and with acceptable quality.
Yellow	Good probability the project will be delivered on time, within budget, and with acceptable quality. Schedule, budget, resource, or scope changes may be needed.
Red	Probable that the project will NOT be delivered with acceptable quality without changes to schedule, budget, resources, and/or scope.

EXECUTIVE SUMMARY

Status Item	Current Status	Prior Status	Summary
Overall Project Status	Green	Green	Six weeks of installs were completed.
Scope	Green	Green	No change in Scope has occurred.
Schedule	Yellow	Yellow	There is an issue with the SPI report so it is unavailable at this time. However the ND Schedule Index=.8 (19.7% behind) and I believe that is accurate. Five more sites were moved to later dates due to the local Telcos not being ready. That puts us 23 sites behind the original schedule at this point (see burndown chart).
Cost	Green	Green	CPI=1.35. I believe this is fairly accurate, reflecting some cost savings on the equipment purchase.
Project Risk	Red	Red	The Telcos not being prepared for the scheduled install continues to be an open issue. A new issue between a Telco and a video consortium may impact the project.
Accomplishments and Other Notes of Interest: <i>NOTE: Due to Dirk being on vacation, this report covers two reporting periods.</i> <ul style="list-style-type: none"> ➤ The Internet filters are installed and active. ➤ The Minot and Grand Forks cores were upgraded. ➤ We are having some issues with BlueCat regarding our migrating database from NetID to theirs. It has been escalated to BlueCat and they are working on it. We are currently using work arounds. ➤ So far, only one customer has filled out the project survey. 			
Expected Accomplishments: Week seven rollout activities will be completed (32 sites) This is our largest number of sites to date.			

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RISK MANAGEMENT

Status Item	Current Status	Prior Status	Summary
Project Risk	Red	Red	The current schedule has conflict with school starts and teacher days.
Risk Management Log Summary			
Risk #	Description	Response Plan	Owner
2	Moved dates impact school starts	Look for opportunities to reschedule again at an earlier date	Glen
3	Customer Requests	Slot them in available times	Glen
Comments: See below			
Issues Log Summary			
Issue #	Description	Required Action	Owner
1	Telecos Unable to Complete upgrades on schedule	Deploying backup staff to pick up missed sites	Glen
2	Telco won't hook up Tim's sites this week. They are using it as leverage in negotiation with North Red River ITV. Telco is Polar Communications. Tim is doing equipment only installs but staying on ATM circuit. This will likely mean another trip to those sites. If not resolved, puts us in position to have to pay for core ATM link that we shouldn't have.	Glen, Lisa and Mike are working with the ITV to consider options	Glen
Comments:			

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SCOPE MANAGEMENT

Status Item	Current Status	Prior Status	Summary
Scope	NA	NA	No Changes occurred.
Change Control Log Summary			
Change #	Description	Action Accept / Reject	Action Date
Comments: The team may need to consider reducing scope if the Telco doesn't meet its new timeline			
Deliverable Acceptance Log Summary			
Deliverable #	Deliverable Name	Action Accept / Reject	Action Date
Comments:			

COST MANAGEMENT

Status Item		Current Status	Prior Status	Summary				
Budget		Green	NA	CPI = 1.35				
PV	AC	EV	+/- (CV)	CPI	Total Budget	Est @ Completion	Cost Var %	SPI
\$2,412,576	\$1,735,194	\$2,337,029	\$601,836	1.35	\$2,080,726	\$1,544,894	26%	